## CERTIFICATE

2018

AUG 2 9 2017

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
SHAWNEE COUNTY CL maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents		Page	Budget Authority	Amount of 2017 Ad Valorem Tax	County Clerk's
Table of Contents:	'. 6 0010	No.	for Expenditures		Use Only
Computation to Determine Lin		2	-		
Alloc of MVT, RVT, and 16/2 Schedule of Transfers	colvi venicies	3	-		
	D	4	-		
Statement of Indebt. & Lease/	Purchase	5	-		
Fund	K.S.A.				
General	79-1962	6	102,553	22,807	2.827
Debt Service	10-113				7,00
Library	12-1220				
Road	68-518c	7	171,893	87,011	10.785
<del></del>					
Non-Budgeted Funds					
Special Machinery		7		7	
Totals		xxxxxx	274,446	109,818	13,612
Budget Summary		8			
Neighborhood Revitalization F	Rebate		Resolution required? Vote	publication required?	No

Neighborhood Revitalization	Rebate	Resolution required? Vote publication required?
Final Assessed Valuation: Township	County Clerk's Use Only 8, 067, 964	
Assisted by:	Nov. 1, 2017 Valuation	Jeff Dhand Irrasure 7-2-17 Parch Steele - Clerk 7-2-17
Address:		God Stelle - Clerk 7-2-17
Email: A North		Sherin & Jewy Trustery-2-17
Attest: Aug 29	2017	
County Clerk	+	Governing Body

Special Road Election held \_\_\_\_\_\_ for \_\_\_Mills for \_\_\_ years.

**Amount of Levy** 

2018

109,818

Grove Township

**Computation to Determine Limit for 2018** 

	Total tax levy amount in 2017	+ 5	\$	102,311
2. 3.	Debt service levy in 2017 Tax levy excluding debt service	- 3	\$	102,311
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 235,407			
<i>5. 6.</i>	Increase in personal property for 2017:  5a. Personal property 2017 + 123,988  5b. Personal property 2016 - 136,909  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)  Valuation of property that changed in use during 2017: + 224,603			
		2		
7.	Total valuation adjustment (sum of 4, 5c, 6) 460,010			
8.	Total estimated valuation July 1,2017 8,078,920			
9.	Total valuation less valuation adjustment (8 minus 7) 7,618,910			
10.	Factor for increase (7 divided by 9) 0.06038			
11.	Amount of increase (10 times 3)	+ \$	ß	6,177
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	ß	108,488
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			108,488
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16.	Consumer Price Index adjustment (3 times 15)	9	\$	1,330
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publicatio	n'		

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	raft			¥													124					
	Watercraft	26	0	0	86	0	0	0	0	0	0	124										
	Comm Veh	38	0	0	141	0	0	0	0	0	0	179				179					0.00175	
Allocation for Year 2018	16/20M Veh	84	0	0	312	0	0	0	0	0	0	396			396	-				0.00387	Comm Veh Factor	
Alloc	RVT	59	0	0	220	0	0	0	0	0	0	279		279					0.00273	16/20M Factor	0	
	MVT	3,699	0	0	13,691	0	0	0	0	0	0	17,390	17,390					0.16997	RVT Factor			
Tax Levy Amount in	2017 Budget	21,762	0	0	80,549	0	0	0	0	0	0	102,311	cle Estimate	l Vehicle Estimate	nicle Estimate	Vehicle Tax Estimate	fax Estimate	MVT Factor				
Budgeted Funds	for 2017	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

2018

Grove Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	•	
Road	Special Machinery	_	_	-	
		10,000		110000	
			12.000.20		
100					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Grove Township Shawnee County

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2017	Ато 20	Amount Due 2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Interest Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

28,469	27,594	178,000	Total				
28,469	27,594	178,000	275,000 178,000 27,594	6.25	180	4/1/09	Building Lease Payment
2018	2017	Jan 1,2017	(Beginning Principal)		(Months)	Date	Purchased
Dne	Due	Balance On	Financed		Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	Jo		
			Total		Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove Township

2018

<b>FUND PAGE FOR</b>	<b>FUNDS</b>	WITH .	A TAX	LEVY
Adopted Budget				T.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	. 64,480	68,664	
Receipts:	0,,100		
Ad Valorem Tax	20,525	21.762	xxxxxxxxxxxx
Delinquent Tax	426		
Motor Vehicle Tax	5,682	3,177	3,699
Recreational Vehicle Tax	91	50	
16/20 M Vehicle Tax	88	57	84
Commercial Vehicle Tax	58	0	
Watercraft Tax		42	26
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall rental	971	711	
Fire #1 Building lease	16,171	13,797	14,234
Buriel plots	900	1,000	
Reimbursement		2,250	
Remoursement			
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate	1		0
Miscellaneous			
Wiscendicous			
Total Receipts	44,931	42,846	18,140
Resources Available:	109,411	111,510	79,746
Expenditures:	100,411	111,510	,,,,,,
Expenditures.			
Officers Pay	3,625	3,900	
Salaries & Wages	3,023	-20,000	
Employee Benefits	551	560	
Supplies & prop taxes	894	2,750	
Improvement projects	03.	13,000	
Building Maintenance		4,500	
Insurance	2,872	4,000	
Awards & other operations	97	4,600	
Utilities  Utilities	1,927	3,250	79,746
Cemetery & funeal	3,032	4,750	22,807
Lease Purchase (Bldg)	27,625	27,594	22,007
Publication & legal	124	1,000	
Cash Forward (2018 column)	124	1,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Miscellaneous			
MISCOLIGICOUS			
Total Expenditures	40,747	49,904	102,553
Unencumbered Cash Balance Dec 31	68,664		XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	87,585	69,904	
2010/2017/2016 Budget Authority Amount:		-Appropriated Balance	102,333
		ure/Non-Appr Balance	102,553
	Total Expellent	Tax Required	22,807
	Dalinguant Comp Data	0.0%	22,807
	Delinquent Comp Rate:	2017 Ad Valorem Tax	
	Amount 01	2011 Au valoieni lax	22,807

Grove Township 2018

FUND PAGE	FOR	FUNDS	WITH A	TAX LEVY

Road	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January   101,180   61,728   59,958				
Receipts:				
Ad Valorem Tax		101,100	01,720	37,730
Delinquent Tax	Ad Valorem Tax	70 823	80.549	xxxxxxxxxxxxx
Motor Vehicle Tax			00,517	
Recreational Vehicle Tax			10 989	13.691
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Special Highway/Gasoline Tax	Watercraft Tax	120		
Interest on Idle Funds		13 969		
Neighborhood Revitalization Rebate	opecial riighway/Gasoniic Tux	15,707	10,109	10,102
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Miscellaneous         98,855         102,247         24,924           Resources Available:         200,035         163,975         84,882           Expenditures:         5         84,882           Salaries & Wages         6         6           Employee Benefits         7         6           Road Maintenance         70,000         70,000           Equipment         61,209         70,000           Labor         29,397         51,893           Mowing & Weeds         7,706         7,706           Snow removal         151,311         -55,000           Cash Forward (2018 column)         -55,000         -75,000           Cash Forward (2018 column)         7         70,000           Transfer to Special Machinery         7         70,000           Miscellaneous         7         70,000           Total Expenditures         138,307         104,017         171,893           Non-Appropriated Balance         7         70,000           Total Expenditure/Non-Appr Balance         7         70,000           Total Expenditure/Non-Appropriated Balance         7         70,000           Total Expenditure/Non-Appropriated Balance         70,000         70,000				
Total Receipts   98,855   102,247   24,924				0
Resources Available:   200,035   163,975   84,882	Miscellaneous			
Resources Available:   200,035   163,975   84,882				
Expenditures: Salaries & Wages   Salaries & Salaries & Wages   Salaries &	Total Receipts	98,855	102,247	24,924
Expenditures: Salaries & Wages   Salaries & Salaries & Wages   Salaries &	Resources Available:	200,035	163,975	84,882
Employee Benefits   Road Maintenance   Road Maintenance   Road Materials   47,701   50,000				
Employee Benefits   Road Maintenance   Road Maintenance   Road Materials   47,701   50,000	Salaries & Wages			
Road Maintenance   Road Materials   47,701   50,000				
Road Materials				
Equipment         61,209         70,000           Labor         29,397         51,893           Mowing & Weeds         7,706           Snow removal         151,311           Cash Forward (2018 column)         -55,000           Transfer to Special Machinery         Miscellaneous           Miscellaneous         138,307         104,017         171,893           Unencumbered Cash Balance Dec 31         61,728         59,958         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		47,701		50,000
Abor   29,397   51,893				
Mowing & Weeds   7,706				
Snow removal   151,311   -55,000			7.706	,
Cash Forward (2018 column)   Transfer to Special Machinery				
Cash Forward (2018 column)         Transfer to Special Machinery           Miscellaneous         138,307         104,017         171,893           Unencumbered Cash Balance Dec 31         61,728         59,958         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Transfer to Special Machinery         Miscellaneous           Total Expenditures         138,307         104,017         171,893           Unencumbered Cash Balance Dec 31         61,728         59,958         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Transfer to Special Machinery         Miscellaneous           Total Expenditures         138,307         104,017         171,893           Unencumbered Cash Balance Dec 31         61,728         59,958         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cach Forward (2018 column)			
Miscellaneous         138,307         104,017         171,893           Unencumbered Cash Balance Dec 31         61,728         59,958         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Total Expenditures	Transfer to special machinery			
Total Expenditures	Miscellaneous		:	
Unencumbered Cash Balance Dec 31         61,728         59,958         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         61,728         59,958         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures			171,893
Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   171,893   Tax Required   87,011			59,958	
Total Expenditure/Non-Appr Balance         171,893           Tax Required         87,011           Delinquent Comp Rate:         0.0%         0	2016/2017/2018 Budget Authority Amount:			171,893
Tax Required 87,011  Delinquent Comp Rate: 0.0% 0		Non-	Appropriated Balance	
Delinquent Comp Rate: 0.0% 0		Total Expenditu		
			2017 Ad Valorem Tax	87,011

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

### NOTICE OF BUDGET HEARING

The governing body of Grove Township Shawnee County

will meet on August 3, 2017 at 5:00 PM at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grove Township Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	40,747	2.747	49,904	2.823	102,553	22,807	2.823
Debt Service			,				
Library							
Road	138,307	9.499	104,017	10.446	171,893	87,011	10.770
Non-Budgeted Funds							
Special Machinery							
Totals	179,054	12.246	153,921	13.269	274,446	109,818	13.593
Less: Transfers	. 0		0		0		
Net Expenditure	179,054		153,921		274,446		
Total Tax Levied	93,040	L	102,311		XXXXXXXXXXXXX		
Assessed Valuation:		-		ì	0.000.000		
Township	7,598,151	L	7,711,139	l	8,078,920		
Outstanding Indebtedness,	22.0				2015		
Jan 1	2015	г	2016		2017		
G.O. Bonds	0	}	0		0		
Other	0	}	0		0		
Lease Purchase Principal	0	-	0		0		
Total	0	L	0	l	0		
*Tax rates are expressed in r	niiis.						

Grove Township

Dennis E Lowry, Trustee

ge No.

8

ige No.

th, 201

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 17, 2017.

### NOTICE OF BUDGET HEARING

The governing body of Grove Township
Shawnes County
will meet on August 3, 2017 at 5:00 PM at Grove Township Hall for the purpose of hearing and answering objections of faxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grove Township Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tux Rute*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General .	40,747	2.747	49,904	2,823	102,553	22,807	2.823
Debt Service .							
Library							10.770
Road	138,307	9,499	104,017	10,446	171,893	87,011	10.77
Non-Budgeted Funds Special Machinery							
Totals	179,054	12.246	153,921	13.269	274,446	109,818	13,59
Less: Transfers	0		0		0		
Net Expenditure	179,054		153,921		274,446		•
Total Tax Levied	93,040		102,311		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,598,151		7,711,139		8,078,920		
Outstanding Indebtedness,					2017		
Jan J	2015		2016		0	1	
G.O. Bonds	0		0		0	l	
Other	0		0		0		
Lesse Purchase Principal	0		0		0		
Total	The second secon		O .			•	
*Tax rates are expressed in	mus.						

7/17